

कमला नेहरू प्रौद्योगिकी संस्थान सुलतानपुर की प्रशासकीय परिषद की दिनांक 17.09.2019 को
47वीं बैठक (बाई सर्कुलेशन) का कार्यवृत्त।

संस्थान की 47वीं प्रशासकीय परिषद (बाई सर्कुलेशन) की कार्यसूची माननीय अध्यक्ष प्रशासकीय परिषद की अनुमति से सभी सम्मानित सदस्यों को बाई सर्कुलेशन के माध्यम (ईमेल) से प्रेषित की गई। जिसके सापेक्ष निम्नलिखित सदस्यों द्वारा अनुमोदन के सम्बन्ध में सहमति प्रदान की गयी :-

1.	इ० विनोद कुमार मिश्रा 4/251, विवेक खण्ड-4, गोमती नगर, लखनऊ।	अध्यक्ष
2.	प्रो० विनय कुमार पाठक, कुलपति ए० के० टी० यू०, लखनऊ।	सदस्य
3.	डा० जे० पी० सैनी कुलपति एन०एस०यू०टी०, नई दिल्ली।	सदस्य
4.	डॉ० एस०एन०सिंह, कुलपति, एम०एम०एम०यू०टी० गोरखपुर।	सदस्य
5.	डा० कुलदीप सहाय आचार्य विद्युत अभियन्त्रण विभाग, आई०ई० टी०, लखनऊ	सदस्य
6.	डा० एस० यू० सिद्दीकी, आचार्य गणित विभाग, एच०बी०टी०यू०, कानपुर।	सदस्य
7.	डा० जे० पी० पाण्डेय निदेशक, के० एन०आई०टी०, सुलतानपुर।	सदस्य - सचिव

45.01: टेकिप-III के वर्ष 2019-20 द्वितीय त्रैमासिक कार्ययोजना से प्रशासकीय परिषद को अवगत कराना।

संस्थान के टेकिप-III के वर्ष 2019-20 की Third Quarter (October, November and December 2019) की कार्य योजना निम्न विवरणानुसार रू० 3,67,16,000.00 तैयार किया गया है। परिषद के सम्मानित सदस्यों द्वारा अवलोकन करते हुए अनुमोदन प्रदान किया गया।

TEQIP-III Annual Action Plan: 2019-20

Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms

Name of the Institute : Kamala Nehru Institute of Technology, Sultanpur.

(Amount in Rupees) - 3,67,16,000.00


Heads	Component Code	Sub-Heads	Quarter-3						Total Expenditure Estimates
			October, 2019		November, 2019		December, 2019		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	
Procurement of goods	1.1.1.1	Equipments (for hostel, sports and any non academic activity not permitted)	Equipments for Labs	₹ 8,000,000.00	Equipments for Labs	₹ 6,500,000.00	Equipments for Labs	4,000,000.00	₹ 18,500,000.00
	1.1.1.2	Learning resources (e-books, e-journals, text book etc.)	Jouranal Books	₹ 2,300,000.00					₹ 2,300,000.00
	1.1.1.3	Furniture (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)							₹
	1.1.1.4	Minor civil works (for hostel, sports and any non academic activity not permitted, no new building), (repair, maintenance & extension allowed)	Repair & maintenance in class room and labs etc.	₹ 2,000,000.00	Repair & maintenance in class room and labs etc.	₹ 1,500,000.00			₹ 3,500,000.00
		Improve student learning (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling Student Counselling;							

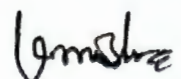
1.1.2.1	Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	Registration Fees and TA/DA for students participat ing in Tech Fest, — conference, training programme of IIT/NIT, Induction Programme,	₹ 550,000.00	GATE & Employabili ty training Expenses	₹ 2,000,000.00	GATE & Employabili ty training Expenses	₹ 2,000,000.00	₹ 4,550,000.00
1.1.2.2	Research Assistantships (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)	Research Assistantshi ps	₹ 750,000.00	Research Assistantshi ps	₹ 380,000.00	Research Assistantshi ps	₹ 380,000.00	₹ 1,510,000.00
1.1.2.3	Graduates employability(The activities include:Start up activity; Soft Skill training (Industry Readiness); Finishing Sehools, etc.)	Training on subject domain	₹ 300,000.00	Startup Activity Soft Skill Training	₹ 400,000.00	Startup Activity Soft Skill Training	₹ 500,000.00	₹ 1,200,000.00
1.1.2.4	Faculty/Staff Development and motivation (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in	Short Term Training Programme s (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes	₹ 300,000.00	Short Term Training Programme s (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes	₹ 200,000.00	Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes	₹ 400,000.00	₹ 900,000.00

	parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)							
1.1.2.5	Research and development (The activities include: Attending Conferences/ Seminars/ 2.Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Workshop for Student on subject domain for all branches second and third year students	₹ 400,000.00	Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index	₹ 250,000.00	Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index	₹ 250,000.00	₹ 900,000.00
1.1.2.6	MOOCs and digital learning (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)	Certification fees for online courses	₹ 350,000.00	Certification fees for online courses	₹ 50,000.00			₹ 400,000.00
1.1.2.7	Mentoring/Twinning system (should at least spend 3% of the PLA,include non-remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty;	Staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty;	₹ 25,000.00	Staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty;	₹ 25,000.00	Staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty;	₹ 50,000.00	₹ 100,000.00

	conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)							
1.1.2.8	Reforms, governance (The activities include:Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	BoS, Academic Council/ Senate, BoG	₹ 150,000.00	Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal,	₹ 150,000.00	BoS, Academic Council/ Senate, BoG	₹ 100,000.00	₹ 400,000.00
1.1.2.9	Management Capacity development (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)	Management Capacity development	₹ 25,000.00	Management Capacity development	₹ 25,000.00	Management Capacity development	₹ 25,000.00	₹ 75,000.00
1.1.2.10	Hiring Consultancy Services It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)	Hiring Consultancy cost	₹ 200,000.00		₹		₹	₹ 200,000.00

	1.1.2.11	Industry-Institute Interaction (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits,	₹ 75,000.00	Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits,	₹ 25,000.00		₹ 100,000.00
Operating Cost	1.1.3.1	Consumables	Glassware's, Chemicals, inks, batteries, Boards, workshop raw material etc.	₹ 100,000.00	Glassware's, Chemicals, inks, batteries, Boards, workshop raw material etc.	25,000.00	25000	₹ 150,000.00
	1.1.3.2	Operation and maintenance of equipments	AMC, Servicing and repairing	₹ 650,000.00	AMC, Servicing and repairing	50,000.00	50,000.00	₹ 750,000.00
	1.1.3.3	Office expenses (The activities include: stationary; printing, etc.)	Stationary, Printer ink (Cartridge) office assistant (1)	₹ 150,000.00	Stationary, Printer ink (Cartridge) office assistant (1)	₹ 150,000.00	100,000.00	₹ 400,000.00
	1.1.3.4	Meetings (only project related meetings)	Departmental and other related to academic work	₹ 75,000.00	Departmental and other related to academic work	75,000.00	75,000.00	₹ 225,000.00
	1.1.3.5	Hiring of Vehicles (only for project activities)	For Training, Industrial visit, Tour	₹ 30,000.00	For Training, Industrial visit, Tour	₹ 20,000.00	50,000.00	₹ 100,000.00
	1.1.3.6	Travel Cost (only for project activities)	For attending meetings	200,000.00	For attending meetings	50,000.00	50,000.00	₹ 300,000.00
	1.1.3.7	Salary (for TEQIP office staff)	Salary	₹ 52,000.00	Salary	₹ 52,000.00	₹ 52,000.00	₹ 156,000.00
Faculty Reforms	1.1.4.1	Salary (Quality Teachers)						
TOTAL				₹ 16,682,000.00	₹ 11,927,000.00	₹ 8,107,000.00		₹ 36,716,000.00


 (डा० जय प्रकाश पाण्डेय)
 निदेशक /
 सदस्य-सचिव
 प्रशासकीय परिषद


 (इ० विनोद कुमार मिश्रा)
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